

CDF in the Next 5 Years

My CDF pitch for Dagoretti North, 2027/28–2031/32. Built from four years of Auditor-General reports and the NG-CDF Board's own project proposal — full sourcing at pewachange.co.ke/constituency.

“CDF will no longer be the MP's pocket money.”

MOBILITY & LIVELIHOODS Boda boda/Uber centers & car-wash sites 10 boda boda/Uber convenience centers (2 per ward) + 15 car-wash sites (3 per ward), 25 total: shelter, sanitation, water & drainage. Ksh 180M	COMMUNITY & CREATIVE SPACE Community halls, one per ward Stage, seating for 250–300, a fitted creative-arts space, and a grant programme for resident arts groups. Ksh 121M
SPORTS AT WARD LEVEL Pools, grounds & cross-ward leagues 1 new training pool in each of the 4 wards without one; Kilimani (Kilimani & Lavington primary schools already have pools) gets the access programme instead; upgraded pitches/courts incl. volleyball; an annual swimming/cycling/tennis/football/volleyball league, sponsor-backed like community leagues usually are. Ksh 271M	KNOWLEDGE Community libraries, one per ward Reading room, digital access, solar backup, a funded librarian & annual book budget. Ksh 108M
RECREATION & FOOD SECURITY Parks & a 500,000-tree food forest 5 new or reconstituted public spaces, one per ward; 5 ward nurseries; 500,000 fruit trees — guava, avocado, loquat & indigenous species — with 2 years of paid aftercare. Ksh 260M	PROGRAMME INTEGRITY Participation, oversight & upkeep Baraza validation of every project, one proportionate M&E; line, site works, and a maintenance sinking fund. Ksh 116M

5-YEAR TOTAL Ksh 1,134.1M Core plan Ksh 874.1M + recreation/food-forest add-on Ksh 260M	THE HONEST GAP Ksh 174.1M above the Ksh 960M (192M/yr) envelope. Close it by phasing the tree/parks programme into later years, seeking county & KEFRI/NGO co-funding for the trees, and bringing in sponsors for the tournaments — not by inflating unit costs.
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WHY THIS MATTERS

Four audited years show **90.8%** of CDF payments already leave as development transfers — personnel is a small **2.6%**. The real problem is composition: schools, police posts and chiefs' camps that already have line-ministry budgets (item 36 of the FY2021/22 proposal: 6 chairs at Ksh 9,000 each for a chief's office). FY2021/22 also shows the constraint isn't allocation size — a Ksh 137.1M proposal grew to a Ksh 230.8M final budget on brought-forward balances, and only 73% of that was spent.

HOW THIS IS RUN DIFFERENTLY

Baraza before budget. Every ward's project list is validated at a published, minuted community baraza before it is submitted.

Personnel stays lean. Delivery leans on seconded national/county staff and community volunteers, not new hires.

Not the MP's pocket money. Project list, budget and spend-to-date published before implementation — no discretionary reallocation.

Sources: Auditor-General reports on NG-CDF Dagoretti North for FY2020/21–FY2022/23 and FY2024/25; NG-CDF Board Approved Project Proposal, Code 275, FY2021/22. FY2023/24 not audited locally, excluded rather than estimated. All unit costs are planning-level estimates pending a professional bill of quantities.

Full detail, year-by-year figures and every citation: pewachange.co.ke/constituency · info@pewachange.ke · +254 100 540 540